



**Professional Services Amendment  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 79  
**AGENDA DATE:** Thu 06/23/2005  
**PAGE:** 1 of 2

**SUBJECT:** Authorize negotiation and execution of an amendment to the professional services agreement with AGUIRRE CORPORATION, Austin, TX, for architectural or engineering services for construction administration and warranty phase services on Austin-Bergstrom International Airport Elevator and Escalator Improvements Project in the amount of \$149,125, for a total contract amount not to exceed \$690,048.81.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$149,125 is available in the Fiscal Year 2004-2005 Approved Capital Budget of the Aviation Department.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works  
**DEPARTMEN** for Aviation;  
**T:**

**DIRECTOR'S**  
**AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Charles Nolan, 530-6304; Felix Benavides, 974-7027; Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION:** 10/21/04 - Execution of a Professional Services Agreement with AGUIRRE CORPORATION, Austin, Texas, for architectural services.

**BOARD AND COMMISSION ACTION:** Approved by the Austin Airport Advisory Commission

**PURCHASING:** N/A

**MBE / WBE:** 18.46% DBE Sub consultant participation to date.

After five years of Aviation operations, improvements are needed for the convenience and safety of the public. Aguirre Corporation has designed improvements and upgrades to the escalators and elevators in the ABIA Passenger Terminal to meet the needs of the traveling public. Bids have been received for the project and submitted to Council for award. The Terminal project includes replacing four existing escalators, installing two additional down escalators, installing four new elevators, and upgrading two existing elevators. The construction is anticipated to start in August 2005 and continue in phases until April 2007. The impact on passengers has been coordinated with airline station managers. Phasing in of the work will help keep the impact to a minimum.

The original \$500,000 approved by Council was sufficient to provide for design of the original scope and added scope of two additional escalators and two additional elevators. Additional funds to provide for services during construction are needed.

**AUTHORIZATION HISTORY**

- \$ 500,000.00      10/21/04 (Council) – Architectural and engineering services for design of elevator and escalator improvements to ABIA Terminal.
- \$ 40,923.81      4/07/05 (Administrative Authority) – Architectural Services for Bidding and Award phase.



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\$ 149,125.00 Proposed (Council) – Architectural services for Construction Administration and Warranty services.

\$ 690,048.81 Total Contract Authorization

**CONTRACT HISTORY**

\$ 75,000.00 12/10/04 – Original Professional Services Agreement for Preliminary Design Services

\$ 425,000.00 01/21/05 – SA #1 – Design Development and Construction Documents services

\$ 38,375.00 03/24/05 (Administrative Authority) -- SA #2 – Architectural services during Bidding and Award phases.

\$ 2,548.81 04/07/05 – SA #3 – Reproduction Services during Bidding phase.

\$ 540,923.81 Total Contract Expenditures

Participation goals stated in the original approved compliance plan for the agreement were 14% DBE. Participation for this amendment:

<b>NON DBE TOTAL – PRIME</b>	<b>\$126,375.00</b>	<b>84.75%</b>
AGUIRRE Corporation, Austin, TX	\$126,375.00	84.75%
<b>DBE TOTAL – SUBCONSULTANTS</b>	<b>\$22,750.00</b>	<b>15.25%</b>
Jose I. Guerra, Inc, Austin, TX (Structural Engr, Elec. Eng)	\$18,500.00	12.40%
ASD Consulting, Inc, Austin, TX (cost estimating)	\$2,500.00	1.68%
Accuplan, Austin, TX (ADA compliance)	\$1,750.00	1.17%

Overall participation for the entire project, including this amendment:

PRIME:

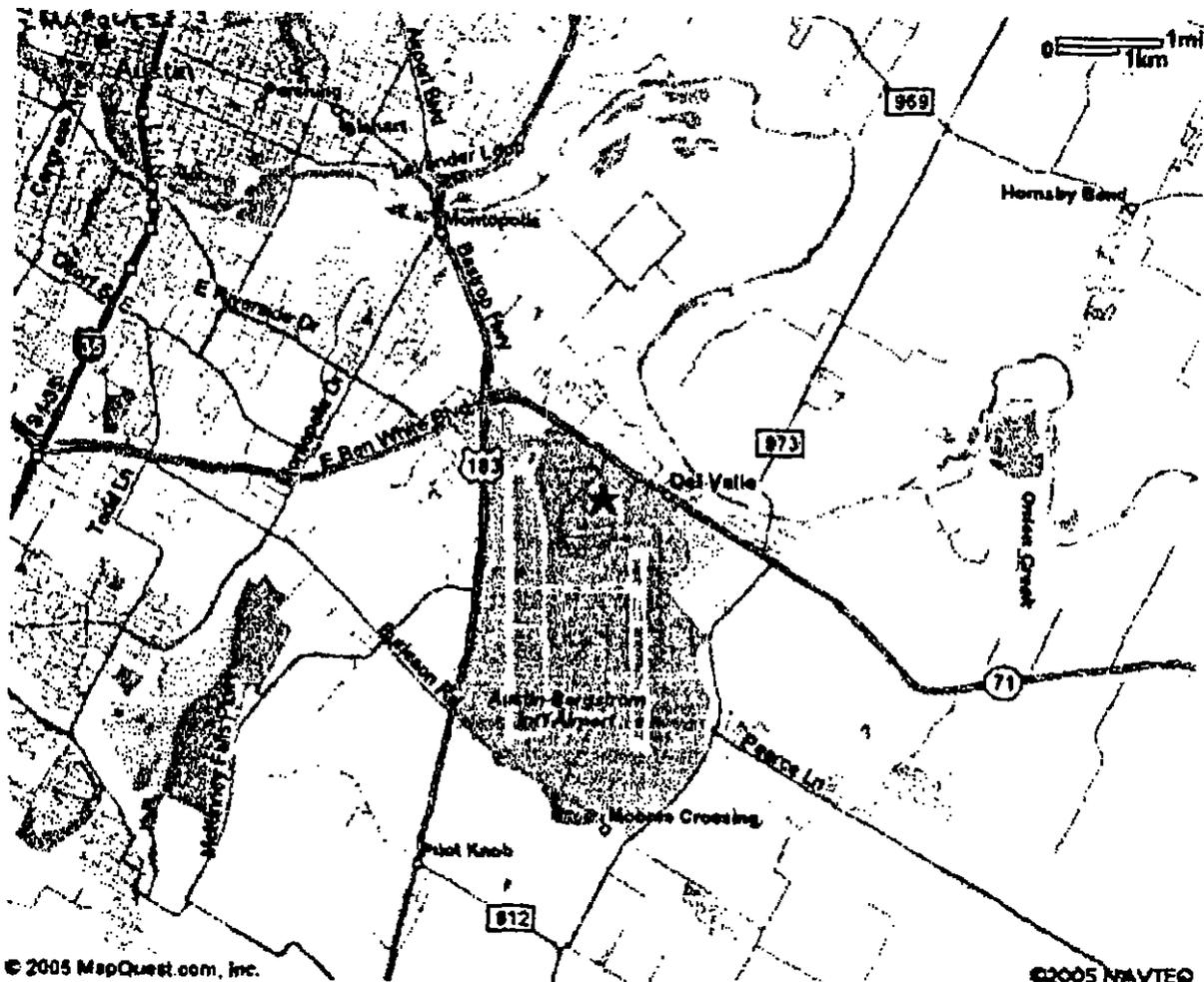
84.75% Non DBE.

SUBCONSULTANTS:

15.25% DBE.

TOTAL:

15.25% DBE; and 84.75% Non DBE.



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## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

23-Jun-05  
Resolution  
Aviation

**Description:** Authorize negotiation and execution of an amendment to the professional services agreement with AGUIRRE CORPORATION, Austin, TX for architectural or engineering services for construction administration services on Austin-Bergstrom International Airport Elevator and Escalator Improvements Project in the amount of \$149,125, for a total contract amount not to exceed \$890,048.81.

**FINANCIAL INFORMATION:**

<b>Project Name:</b>	ABIA Improvements
<b>Project Authorization:</b>	2004-05 Capital Budget
<b>Funding Source:</b>	Airport Capital Fund
	Entitlement grants
<b>Fund/Agency/Orgn:</b>	4910-817-3088

Current Appropriation	\$	123,798,963
Unencumbered Balance		27,119,074
Amount of this Action		<u>(149,125)</u>
Available Balance	\$	26,969,949

**Use of Estimated Remaining Balance**

Noise Mitigation and Flight Track Monitoring System	\$	6,278,864
Terminal Modifications		49,266
Balcony Etched Glass		48,900
Etched Glass, Engineering Support		6,988
Field Maintenance Facility		67,649
Security System Improvements		108,918
Alternative Fuel (Propane) Facility		2,805
Parking Structure Rehabilitation		23,476
Emergency Dispatch Center at Ops Building		74,063
Public Parking Improvements		304,085
Pavement Maintenance		703,025
Terminal Improvements		2,169,821
APPD CIP		81,723
Info Systems-Comm. Center		4,401
Air Cargo Pond Correction		18,121
Baggage Screen		878,609
Terminal Leak Repairs		1,698,724
Bldg 6010 Roof Repairs		182,434

ERS Perimeter Road Study	347,774		
AIPP Ped Bridge	13,908		
Elevator & Escalator Improvements	5,243,870		
Maynard Tract	39,110		
Airfield Lighting Improvements Pavement Rehab	2,659,790		
Noise Mitigation	4,579,618		
ABIA Security Improvements Phase 2	206,882		
AIPP 2005	131,730		
Part 150 Update	500,000		
Kucera Tract	17,000		
SIDA Gate Project	65,742		
Parent level	<u>462,674</u>		
	\$ 26,969,949	\$	<u>26,969,949</u>
Currently Unbudgeted/Unobligated		\$	<u>0</u>

Finance: Barbara Nijo Date: 6-7-05